

SUMMER CAMP Schedule

Please check out our camp web site to find our 2011 summer youth camp schedule. Our attendance for 2010 was a record attendance, so it is critical you register your children early in the registration process. By the time we get to later in the spring, most of the beds for the summer will be filled. Registration opens on February 20th for our partner churches.

www.camp-allendale.org

REPRESENTATIVE Round Table Meetings

2011 Locations & Dates

- Monday, March 14 @ E. 91st St. CC
 - Tuesday, March 15 @ The Church @ Mt. Gilead
 - Thursday, March 24 @ Connection Pointe CC
 - Tuesday, April 5 @ Greenwood CC
- (All meetings are from 7-8:15 pm)

These meetings are designed to help camp representatives gain insight on various camp issues. Church reps are encouraged to bring mission chair and/or minister with them.

MEMORIAL Gifts

If you would like to make a gift in memory, or in honor of a loved one or friend, please designate it accordingly. Specify who the gift is for and why. We will recognize it here as well as send a note to the family in recognition of your gift.

<p>In Memory of Phil Gioe</p> <p>Wayne Shelton John Afferbach Roy/Marie Allen</p>	<p>Given by Christian Heritage Fellowship; Post Rd CC, Joy Class; Dick & Marcia Boram; Kevin & Lynne Gioe; Larry & Donna Gleeson; Ramond & Ginger Hamel; Rosalia Henneke; Louis & Martha Martin; Deborah Miller; Alan & Edna Peterson; Robert & Sharon Olesen; Tishler Family; Keith & Margo Stites; Brian & Karen Weber; Anna Alexander; Lance & Connie Aschermann; Paul & Sandy Ashworth; Ron & Elinor Hackler; Jay & Cindy Harper; James & Effie Nickels; Anna Walker; Robert & Carrie Cooper.</p> <p>Betty Jo Owen; Henry & Ellen Wesselman. Jerry & Stellamae Carley; Albert & Leilani Wagner Larry Allen; Florence Pruitt</p>
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JOHN NOEL Recognized

At our Camp Committee meeting in November, John Noel was recognized for his many, many years of service at Camp Allendale. He has also served on the camp committee for many years. John's role has changed at Kingsway Christian Church where he ministers, thus his involvement will be less with the camp program. The award was presented to him at the November Camp Committee meeting where he was also honored with a great Skyline Chili lunch.



Reducing the camp's debt continues to be a priority. The increase in campers this summer emphasizes how much we need to eliminate the current debt, so that we may expand the camp's facility without

the hindrance of large monthly loan payments.

Since November of 2009, we have received \$31,366.74 in Debt Free Gifts. The interest savings impact of those gifts total \$20,702.04. Taking into account the amount applied to principal through our monthly payments and the additional given through "Debt Free N' Three", the debt was reduced by \$92,363! As of October 31, 2010 our current debt is \$554,224.00

Remember every dollar given to the **Debt Free in 3 Project** goes to principal, not interest, salaries or facility overhead. Plus it saves us .66 cents in interest. A gift of \$25.00 a month (\$300.00 per year) actually makes an impact of \$498.00 in savings of interest and the principal reduction per year.

Eliminating our debt creates the opportunity to focus monies on short term improvement projects such as road repairs, existing sewage system maintenance and additional camper housing. With a proper sewage treatment facility and new dining hall, the money currently being used for debt would enable us to build additional camper housing to reach more children every summer.

At current growth rates, it is estimated that by 2014, those children desiring to attend camp from just our partner churches alone will exceed our facility capacity. The future growth of the ministry of Camp Allendale is dependent on the current debt being eliminated.

PEOPLE Recognized at Annual Meeting

During our Annual Meeting, four people were recognized for their past accomplishments. Steve Burkett, Operations Manager, was recognized for 10 years of service to the camp. Jennifer Hicks, Guest Services, was also recognized for 10 years of service. They both were presented with engraved awards. Dave Wohlenhaus was recognized for serving as chair of our camp committee for almost 20 years. He has stepped down from that position to serve on the camp board. Finally, Dennis Frazier was recognized for serving as president of our camp board for the past two years. All four people are pictured below.



Steve



Jennifer



Dennis



Dave

2010-A Year in Review

Excerpts from our Annual Meeting

Accomplishments for 2010

- ☑ Permanent Beach Shelter
- ☑ Windows & Vinyl Siding 252 Staff Residence
- ☑ New Kayak Dock on Cedar Lake (Mission Allendale)
- ☑ Cedar Lodge Interior Remodel
- ☑ Sewer Line Repairs at Cedar Chapel & Dining Hall
- ☑ Handicapped Lift Installed at Pool

Important 2010 Stats

Total Summer Mission Offering	\$33,657
Total Summer Decisions for Christ	176
Total Summer Youth Campers	2547
Total Summer Counselors	616
Total All Summer Campers & Counselors	3163
Retreat Guests	2904
Total All Guests (Retreat & Summer)	6067

Future Goals

Debt reduction – For 2011, \$92,624 from our General Operating Account will be used to pay current debt obligations. Just over \$30.00 of each camper's tuition goes toward this payment. In order to keep camp as affordable as possible, plus expand our current facilities; the reduction of this debt must be a priority.

Infrastructure Upgrades & Expansion - The camp maintenance staff have in place an excellent schedule of routine maintenance and upkeep to practice good stewardship of the current facility. The items below will require additional funding and professional expertise.

Sewer Facility Upgrades & Expansion

Work has already begun on repairing existing lines and sealing manholes. Expansion of overall sewage treatment capacity will be needed to accommodate expansion of Dining Hall and additional camper beds.

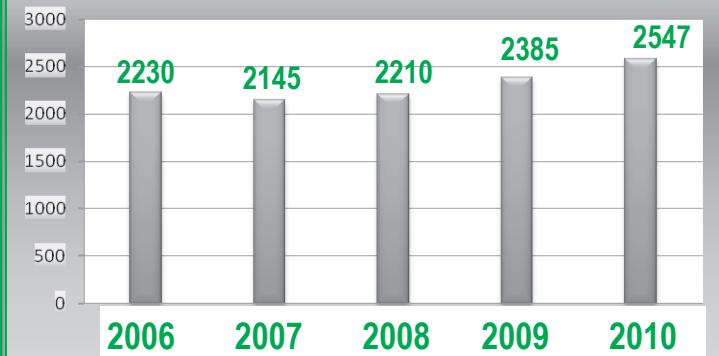
Road Expansion & Repairs

Repair existing road surface, construct new road to proposed Dining Hall/Multi-purpose facility.

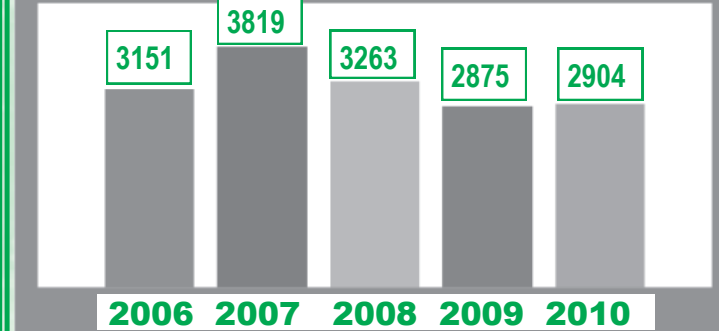
Kitchen/Dining Facility - Our present kitchen was designed to feed about 150 people. There have been no major improvements to it since 1978 when the camp hosted 1375 campers and faculty. This past summer, we served over 3400 people, totaling over 1100 meals per day.

Camper Housing – Priority will be to enlarge the capacity at the Fort Allendale complex, construct a chapel/meeting area, and housing for the camp nurse and program director.

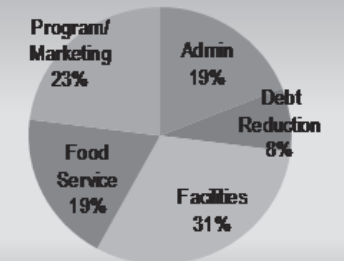
Summer Youth Camp Attendance (2006-2010)



Retreat Attendance (2006-2010)



2011 Projected Expenses



2011 Focus Points

- ◆ Program Manager Added To Staff
- ◆ Lake Marie Staff Residence Remodel
- ◆ Block Retaining Wall at Beach
- ◆ Begin Tree Replacement
- ◆ Sanitary Privy at Tree House Camp
- ◆ Summer Camp Focus on Service Theme
- ◆ Lakeview Meeting Room Remodel