

2023

WE ARE **KNOWN**

2024

WE ARE **VALUED**

2025

WE ARE **LOVED**



2023

Annual Report



2023

WE ARE **KNOWN**

2024

WE ARE **VALUED**

2025

WE ARE **LOVED**



2023

Annual Report



2023 Allendale Adult Program Stats

Spring Keenagers ... 227
Fall Keenagers 282

We hope
to see you
in 2024!



2024 Keenagers

Spring
May 14
Fall
Sept 10

Spring Work Days

April 20
April 27
May 4
May 11



Nancy and I have been privileged to have a front row seat to watch Allendale's ministry grow over the course of the last 19 years. Watching God direct the camp through balanced school calendar challenges, building campaigns, summer after summer of changed lives and yes even a pandemic. Every year we have seen God, and his people bless the ministry of Camp Allendale beyond anything we could imagine.

This was true in 2023 as well. Our summer camp attendance remained strong with a slight increase. Our summer camp volunteers increased by 38 over 2022, a great indicator of our partner church's willingness to support our ministry to young people. 2023 was the second year in a row where we set a record in retreat groups outside of our summer camp program both in attendees and income. The camp has always desired to impact lives for Christ throughout the year, not just in the summer months.

As you review the information in this report, you will see a lot of numbers. Often, it is tempting to read numbers and not really be impacted by what they mean. Please take time to reflect as you read. For each of the 104 baptisms, there is a young person who today has the promise of eternal life. Children in Haiti have a safe place to receive an education and be fed because of the \$26,000 campers and faculty raised for Haitian Christian Outreach. Each of the seven thousand plus retreat guests had an opportunity to rest, refresh and retore their hearts and minds on our beautiful grounds. Praise God for the impact of Camp Allendale!
Yours for Christian Camping!

Randy

2023 Allendale Adult Program Stats

Spring Keenagers ... 227
Fall Keenagers 282

We hope
to see you
in 2024!



2024 Keenagers

Spring
May 14
Fall
Sept 10

Spring Work Days

April 20
April 27
May 4
May 11



Nancy and I have been privileged to have a front row seat to watch Allendale's ministry grow over the course of the last 19 years. Watching God direct the camp through balanced school calendar challenges, building campaigns, summer after summer of changed lives and yes even a pandemic. Every year we have seen God, and his people bless the ministry of Camp Allendale beyond anything we could imagine.

This was true in 2023 as well. Our summer camp attendance remained strong with a slight increase. Our summer camp volunteers increased by 38 over 2022, a great indicator of our partner church's willingness to support our ministry to young people. 2023 was the second year in a row where we set a record in retreat groups outside of our summer camp program both in attendees and income. The camp has always desired to impact lives for Christ throughout the year, not just in the summer months.

As you review the information in this report, you will see a lot of numbers. Often, it is tempting to read numbers and not really be impacted by what they mean. Please take time to reflect as you read. For each of the 104 baptisms, there is a young person who today has the promise of eternal life. Children in Haiti have a safe place to receive an education and be fed because of the \$26,000 campers and faculty raised for Haitian Christian Outreach. Each of the seven thousand plus retreat guests had an opportunity to rest, refresh and retore their hearts and minds on our beautiful grounds. Praise God for the impact of Camp Allendale!
Yours for Christian Camping!

Randy



2023 Stats



Summer Camp

- 2154 Campers
- 623 Faculty
- 104 Baptisms



Retreats

- 184 Events Hosted
- 99 Different Organizations
- ~7382 Retreat Guests



Greetings,

For those who I haven't had the pleasure of meeting yet, I'm Max, and I feel privileged to contribute to the growth and future of Camp Allendale as the next Executive Director. Since joining the Camp Allendale family in late October, every day has been a rewarding journey filled with learning about this incredible place, shared with an amazing team of dedicated staff.

Did you know that in 2023, there were over 700,000 divorces? Additionally, 36.7% of high school students reported feelings of sadness or hopelessness in the past year. Shockingly, suicide stands as the second-leading cause of death for teens and young adults, ages 10-34, as indicated by a 2022 study. These statistics underscore a troubling reality – despite the supposed connectivity that technology brings, our youth are experiencing unprecedented levels of loneliness.

In response to these challenges, last year we introduced a three-year theme plan aimed at reinforcing the message to our campers that they are Known, Valued, and Loved. The goal is to empower them to discover their purpose through the lens of how God sees them, rather than succumbing to society's attempts to define them. Based on my readings and interactions with youth today, it's evident that this concept may seem foreign and unfamiliar to them. I am thrilled to collaborate with our dedicated staff, program directors, volunteers, and counselors to instill the understanding in our campers that they are fearfully and wonderfully made, and that they are truly known.

I invite you to join us at camp soon! Your presence and support are crucial as we continue this meaningful journey towards making a positive, Christ-filled impact on the lives of our youth.

-Max



2023 Stats



Summer Camp

- 2154 Campers
- 623 Faculty
- 104 Baptisms



Retreats

- 184 Events Hosted
- 99 Different Organizations
- ~7382 Retreat Guests



Greetings,

For those who I haven't had the pleasure of meeting yet, I'm Max, and I feel privileged to contribute to the growth and future of Camp Allendale as the next Executive Director. Since joining the Camp Allendale family in late October, every day has been a rewarding journey filled with learning about this incredible place, shared with an amazing team of dedicated staff.

Did you know that in 2023, there were over 700,000 divorces? Additionally, 36.7% of high school students reported feelings of sadness or hopelessness in the past year. Shockingly, suicide stands as the second-leading cause of death for teens and young adults, ages 10-34, as indicated by a 2022 study. These statistics underscore a troubling reality – despite the supposed connectivity that technology brings, our youth are experiencing unprecedented levels of loneliness.

In response to these challenges, last year we introduced a three-year theme plan aimed at reinforcing the message to our campers that they are Known, Valued, and Loved. The goal is to empower them to discover their purpose through the lens of how God sees them, rather than succumbing to society's attempts to define them. Based on my readings and interactions with youth today, it's evident that this concept may seem foreign and unfamiliar to them. I am thrilled to collaborate with our dedicated staff, program directors, volunteers, and counselors to instill the understanding in our campers that they are fearfully and wonderfully made, and that they are truly known.

I invite you to join us at camp soon! Your presence and support are crucial as we continue this meaningful journey towards making a positive, Christ-filled impact on the lives of our youth.

-Max

2024

Goals

- Known – Valued – Loved** 2024 will be year two of our three-year emphasis on finding our identity in Christ. This year campers will be shown the immense value that God places on each of us. With special emphasis on the sacrifice of Jesus for our sins.

“You were bought with a price.” 1 Corinthians 6:20.

- Complete Executive Director Transition** Now that Max Aper has been chosen as Allendale’s next director, a transition timeline has been set. Initially, there is an orientation stage as Max observes and learns from Randy. As the second stage progresses, Max will assume more leadership with Randy’s involvement becoming more of a coach and consultant. In the final stage Randy will conclude his time with Allendale and Max will lead the organization into the future. The transition will be fully completed no later than November 1st of 2024.

- Allendale Staff Realignment** With the retirement of both Randy and Nancy Pim, the Allendale staff will undergo a “reboot”. An assessment of current and perceived future staff needs is ongoing. New staff will be added to existing staff to allow the camp to maximize its ministry of creating experiences for people to engage the living God.

- Refresh—Renew—Restore Projects** Emphasis will be on repurposing existing space to better meet the needs of our current ministry, remodeling older buildings to reflect the quality of newer ones and giving attention to deteriorating infrastructure.

- Known – Valued – Loved** 2024 will be year two of our three-year emphasis on finding our identity in Christ. This year campers will be shown the immense value that God places on each of us. With special emphasis on the sacrifice of Jesus for our sins.

“You were bought with a price.” 1 Corinthians 6:20.

- Complete Executive Director Transition** Now that Max Aper has been chosen as Allendale’s next director, a transition timeline has been set. Initially, there is an orientation stage as Max observes and learns from Randy. As the second stage progresses, Max will assume more leadership with Randy’s involvement becoming more of a coach and consultant. In the final stage Randy will conclude his time with Allendale and Max will lead the organization into the future. The transition will be fully completed no later than November 1st of 2024.

- Allendale Staff Realignment** With the retirement of both Randy and Nancy Pim, the Allendale staff will undergo a “reboot”. An assessment of current and perceived future staff needs is ongoing. New staff will be added to existing staff to allow the camp to maximize its ministry of creating experiences for people to engage the living God.

- Refresh—Renew—Restore Projects** Emphasis will be on repurposing existing space to better meet the needs of our current ministry, remodeling older buildings to reflect the quality of newer ones and giving attention to deteriorating infrastructure.

PARTNER CHURCH INVOLVEMENT

CHURCH	CAMPERS	General	Debt Reduction	RRR	CHURCH	CAMPERS	General	Debt Reduction	RRR
Angel Tree	7				Kingsway CC-Oaks	8			
Bluff Creek CC	10	\$2600		\$2000	Monrovia CC	1	\$2,231		
Chapel Rock CC	24	\$3000			Mt Pleasant CC	119	\$30,000.00		
Christian Chapel	1				Northview CC	1			
Clermont CC	0	\$833.35			Olive CC	1	\$2,400.00		
Connection Pointe CC	397	\$15,000.00			Outlook CC	34	\$1,300.00		
Cornerstone CC	40	\$11,125		\$1500	Plainfield CC	318	\$19,000.00		
Cumberland CC	3				Pleasant Grove CC	1	\$600.00		
East 91st Street CC	43	\$4,700.00			Rocklane CC	28	\$5,000.00		
Eastview CC	17	\$4255.00			Samaria CC	0	4963.96		
Eminence CC	7	\$2785.00			Southport Heights CC	1	\$1,240.20		
Fair Haven CC	132	\$5400	\$7500		Mt Gilead	89	\$8,400.00		
Fairland CC	31	\$2,300.00			Thrive CC	0	\$6,368.00		
First CC of Columbus	49	\$2,500.00			University Heights CC	7	\$1,200.00		
First CC of Morgantown	3	\$1,200.00			Valley Mills CC	24	\$1,200.00		
Fleming Garden CC	2	\$440.00			Venture CC	36	\$ 5,625.00		
Garfield CC	0	\$916.00			Victory CC	130	\$8,000.00		
Greenwood CC	60	\$13,736.65			Other Christian Church	187			
The Creek	187	\$1,750			Other Church	83	\$250		
Keystone CC	0	\$ 650			No Church	57			
Kids Inc.	16				TOTAL	2,154	\$ 171,419	\$ 7,500	\$ 3,500

PARTNER CHURCH INVOLVEMENT

CHURCH	CAMPERS	General	Debt Reduction	RRR	CHURCH	CAMPERS	General	Debt Reduction	RRR
Angel Tree	7				Kingsway CC-Oaks	8			
Bluff Creek CC	10	\$2600		\$2000	Monrovia CC	1	\$2,231		
Chapel Rock CC	24	\$3000			Mt Pleasant CC	119	\$30,000.00		
Christian Chapel	1				Northview CC	1			
Clermont CC	0	\$833.35			Olive CC	1	\$2,400.00		
Connection Pointe CC	397	\$15,000.00			Outlook CC	34	\$1,300.00		
Cornerstone CC	40	\$11,125		\$1500	Plainfield CC	318	\$19,000.00		
Cumberland CC	3				Pleasant Grove CC	1	\$600.00		
East 91st Street CC	43	\$4,700.00			Rocklane CC	28	\$5,000.00		
Eastview CC	17	\$4255.00			Samaria CC	0	4963.96		
Eminence CC	7	\$2785.00			Southport Heights CC	1	\$1,240.20		
Fair Haven CC	132	\$5400	\$7500		Mt Gilead	89	\$8,400.00		
Fairland CC	31	\$2,300.00			Thrive CC	0	\$6,368.00		
First CC of Columbus	49	\$2,500.00			University Heights CC	7	\$1,200.00		
First CC of Morgantown	3	\$1,200.00			Valley Mills CC	24	\$1,200.00		
Fleming Garden CC	2	\$440.00			Venture CC	36	\$ 5,625.00		
Garfield CC	0	\$916.00			Victory CC	130	\$8,000.00		
Greenwood CC	60	\$13,736.65			Other Christian Church	187			
The Creek	187	\$1,750			Other Church	83	\$250		
Keystone CC	0	\$ 650			No Church	57			
Kids Inc.	16				TOTAL	2,154	\$ 171,419	\$ 7,500	\$ 3,500

INCOME	2023 Projected	2023 Actual	2024 Projected
Church Contributions	185,000	171,497	175,000
Individual Contributions	60,000	46,665	50,000
Grants/ Foundations	20,000	20,000	20,000
Camp / Program Fees	725,000	684,911	700,000
Retreat Fees	315,000	405,231	390,000
Canteen	24,000	23,622	24,000
Confidence Courses	20,000	26,012	24,000
Misc. Income *	3,000	7,234	107,500
Total General Income	\$ 1,325,000	\$1,385,162.38	\$ 1,491,500

EXPENSES	2023 Projected	2023 Actual	2024 Projected
Administration	\$ 277,755	\$ 294,901	\$ 324,750
Facilities	\$ 465,600.00	\$ 449,178.74	\$ 502,430.00
Food Service	\$ 346,175.00	\$ 365,335	\$ 382,600
Program	\$ 147,800	\$ 125,312	\$ 149,800
Marketing	\$ 37,500	\$ 43,932	\$ 48,000
Debt Service	\$ 75,690.12	\$ 75,690.12	\$ 75,690.12
Total Expenses	\$ 1,350,515	\$ 1,354,348	\$1,483,270.12

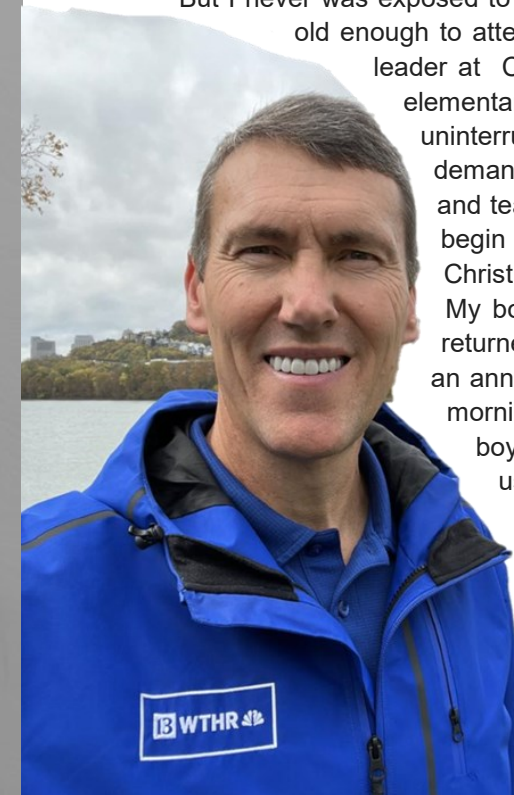
2022-2023 Financial Report 2024 Projections

We closed the 2023 Fiscal year with an operating fund balance of \$119,286. Church and individual gifts to the general fund were below projected amounts. Camp registration income increased 5% which was less than anticipated. Retreat income exceeded projections by \$90,000. Another record setting year for non-summer months activity!

Designated gifts to the Renew, Refresh, Restore Initiative, Camper Scholarships, Resident Missionary, Debt Reduction and Needs Lists was \$174,675. That income is not reflected in the figures to the left. Designated gifts are not used to fund General Operating Expenditures.

* Miscellaneous income includes transferring \$100,000 from the reserve fund to cover additional salary expenses during the executive director transition.

The current camp debt balance is \$405,968. A reduction of \$64,879 since October of 2022. A more detailed financial report as well as the camp's most recent IRS Form 990 is available by request to the Camp Office.



I grew up attending various church camps around Indiana and have great memories of the fun and spiritual growth during those weeks with God in nature. I also remember dirt floors and horseflies that bit me when I came up out of the pool.

But I never was exposed to awesome Camp Allendale until my three sons were old enough to attend. I had the wonderful opportunity of being a cabin leader at Camp Allendale for each of my sons during their elementary school years. What a privilege to spend uninterrupted time with my sons away from the daily demands. I enjoyed getting to know a group of their peers and teaching them truth from God's word to help them begin or develop their own personal relationship with Jesus Christ.

My boys are adults now. But after a few years away, I've returned to Camp Allendale and have made church camp an annual week of vacation tradition. I lead boys in Sunday morning small group at Mount Pleasant Christian Church. Now I go to camp with those same boys every summer. It's a great way to form a deeper connection with them and for God to use me to have a greater impact for His kingdom.

They can be long and hot but rewarding days with plenty of fun. I still love gaga ball, four square, and the blob. The food is good. The cabins are comfortable. You can worship God and allow the Holy Spirit to speak to you without distractions. So many young people commit to a life of following Jesus through their experiences at Camp Allendale. I plan to keep coming back as long as God allows.

Rich Nye
Mount Pleasant Christian Church

It's a great way to form a deeper connection with them (the boys in my small group) and for God to use me to have a greater impact for His kingdom.

INCOME	2023 Projected	2023 Actual	2024 Projected
Church Contributions	185,000	171,497	175,000
Individual Contributions	60,000	46,665	50,000
Grants/ Foundations	20,000	20,000	20,000
Camp / Program Fees	725,000	684,911	700,000
Retreat Fees	315,000	405,231	390,000
Canteen	24,000	23,622	24,000
Confidence Courses	20,000	26,012	24,000
Misc. Income *	3,000	7,234	107,500
Total General Income	\$ 1,325,000	\$1,385,162.38	\$ 1,491,500

EXPENSES	2023 Projected	2023 Actual	2024 Projected
Administration	\$ 277,755	\$ 294,901	\$ 324,750
Facilities	\$ 465,600.00	\$ 449,178.74	\$ 502,430.00
Food Service	\$ 346,175.00	\$ 365,335	\$ 382,600
Program	\$ 147,800	\$ 125,312	\$ 149,800
Marketing	\$ 37,500	\$ 43,932	\$ 48,000
Debt Service	\$ 75,690.12	\$ 75,690.12	\$ 75,690.12
Total Expenses	\$ 1,350,515	\$ 1,354,348	\$1,483,270.12

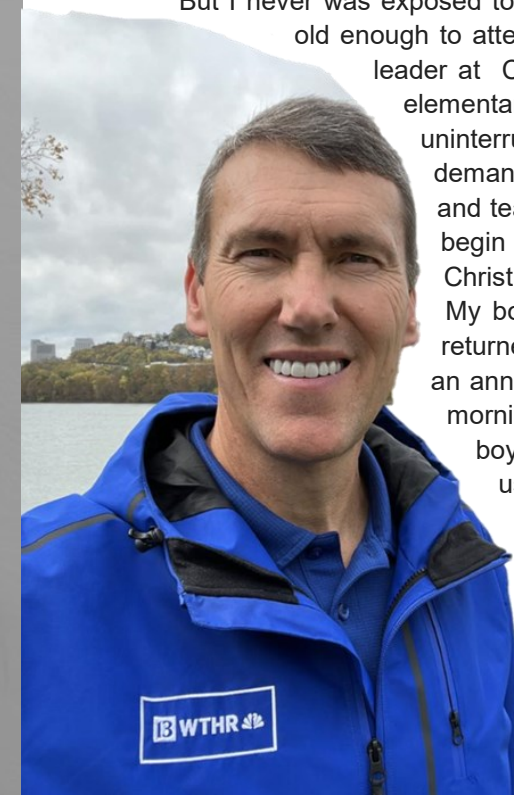
2022-2023 Financial Report 2024 Projections

We closed the 2023 Fiscal year with an operating fund balance of \$119,286. Church and individual gifts to the general fund were below projected amounts. Camp registration income increased 5% which was less than anticipated. Retreat income exceeded projections by \$90,000. Another record setting year for non-summer months activity!

Designated gifts to the Renew, Refresh, Restore Initiative, Camper Scholarships, Resident Missionary, Debt Reduction and Needs Lists was \$174,675. That income is not reflected in the figures to the left. Designated gifts are not used to fund General Operating Expenditures.

* Miscellaneous income includes transferring \$100,000 from the reserve fund to cover additional salary expenses during the executive director transition.

The current camp debt balance is \$405,968. A reduction of \$64,879 since October of 2022. A more detailed financial report as well as the camp's most recent IRS Form 990 is available by request to the Camp Office.



I grew up attending various church camps around Indiana and have great memories of the fun and spiritual growth during those weeks with God in nature. I also remember dirt floors and horseflies that bit me when I came up out of the pool.

But I never was exposed to awesome Camp Allendale until my three sons were old enough to attend. I had the wonderful opportunity of being a cabin leader at Camp Allendale for each of my sons during their elementary school years. What a privilege to spend uninterrupted time with my sons away from the daily demands. I enjoyed getting to know a group of their peers and teaching them truth from God's word to help them begin or develop their own personal relationship with Jesus Christ.

My boys are adults now. But after a few years away, I've returned to Camp Allendale and have made church camp an annual week of vacation tradition. I lead boys in Sunday morning small group at Mount Pleasant Christian Church. Now I go to camp with those same boys every summer. It's a great way to form a deeper connection with them and for God to use me to have a greater impact for His kingdom.

They can be long and hot but rewarding days with plenty of fun. I still love gaga ball, four square, and the blob. The food is good. The cabins are comfortable. You can worship God and allow the Holy Spirit to speak to you without distractions. So many young people commit to a life of following Jesus through their experiences at Camp Allendale. I plan to keep coming back as long as God allows.

Rich Nye
Mount Pleasant Christian Church

It's a great way to form a deeper connection with them (the boys in my small group) and for God to use me to have a greater impact for His kingdom.



**SUMMER
2023**



2023 Missions Stats

\$26,642.23



**RoRo
Estauche**

Funds are being used to REPAIR THE Emmanuel Christian School of Brandbois that was affected by the recent hurricane.
Thank You RoRo!



2024 Resident Missionary

PIONEER
Bible Translators

Maclain and Kaitlin are passionate about using their skills and talents to further Bible translation, technology development and literacy in Papua New Guinea.

Trained in the Information, Maclain provides the infrastructure, technology, and training needed to complete translation, Scripture impact, and literacy projects in Papua New Guinea. He also works with off-grid power systems to advise and assist the teams living in remote locations.

Kaitlin focuses on Literacy Development, teaching mother tongue speakers to read, write, and comprehend Scripture in their own language. She also helps them write about what they have learned and experienced in their cultures. Kaitlin plans literacy programs and develops new materials for multiple language projects in PNG.



Maclain & Kaitlin Silvey

*Pioneer Bible Translators
Papua New Guinea*



**SUMMER
2023**



2023 Missions Stats

\$26,642.23



**RoRo
Estauche**

Funds are being used to REPAIR THE Emmanuel Christian School of Brandbois that was affected by the recent hurricane.
Thank You RoRo!



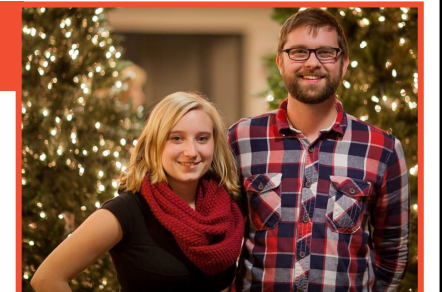
2024 Resident Missionary

PIONEER
Bible Translators

Maclain and Kaitlin are passionate about using their skills and talents to further Bible translation, technology development and literacy in Papua New Guinea.

Trained in the Information, Maclain provides the infrastructure, technology, and training needed to complete translation, Scripture impact, and literacy projects in Papua New Guinea. He also works with off-grid power systems to advise and assist the teams living in remote locations.

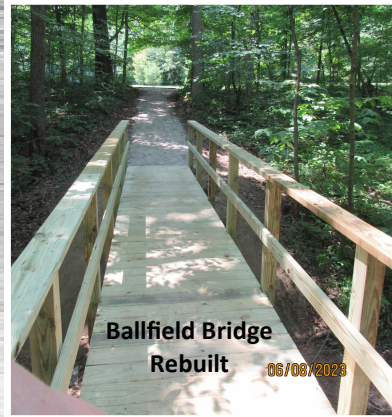
Kaitlin focuses on Literacy Development, teaching mother tongue speakers to read, write, and comprehend Scripture in their own language. She also helps them write about what they have learned and experienced in their cultures. Kaitlin plans literacy programs and develops new materials for multiple language projects in PNG.



Maclain & Kaitlin Silvey

*Pioneer Bible Translators
Papua New Guinea*

Mission Allendale Projects

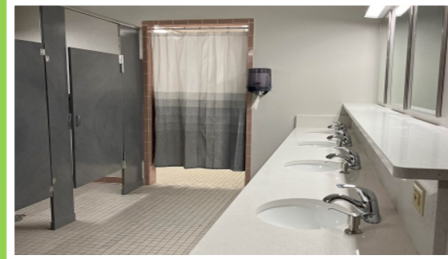


2
0
2
3



2023 Completed RRR Projects

- Lakeview Lodge Floor coverings and bath sinks & countertops
- Lakeview Lodge Bunkbeds, Mattresses replaced



- Double Combi Oven & Deep Fryer installed
- Retaining Walls & concrete pad for cooler/freezer —completed



2024 RRR Projects

- Complete installation of outdoor cooler/freezer
- Replace Hillside Deck & walkway to lower level
- Repurpose interior kitchen space to expand prep areas and storage through the elimination of 5 misc. coolers/freezers no longer needed
- Enhance the 'Lake Marie' Lakefront



Mission Allendale Projects

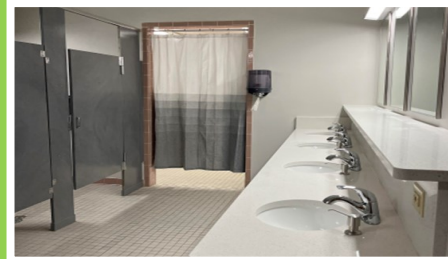


2
0
2
3



2023 Completed RRR Projects

- Lakeview Lodge Floor coverings and bath sinks & countertops
- Lakeview Lodge Bunkbeds, Mattresses replaced



- Double Combi Oven & Deep Fryer installed
- Retaining Walls & concrete pad for cooler/freezer —completed



2024 RRR Projects

- Complete installation of outdoor cooler/freezer
- Replace Hillside Deck & walkway to lower level
- Repurpose interior kitchen space to expand prep areas and storage through the elimination of 5 misc. coolers/freezers no longer needed
- Enhance the 'Lake Marie' Lakefront

